

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH3205 - BHARATI VIDYAPEETH COLLEGE OF PHARMACY, BELAPUR, NAVI MUMBAI
Address	Sector 8 CBD BELAPUR NAVI MUMBAI

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	12561116	9935379	2625737	0	0	0	0
2	TUTION FEE	56223729	45462705	10761024	0	0	0	0
3	BANK INTREST	397847	292128	105719	0	0	0	0
4	DEVELOPMENT FEE	7504887	6062193	1442694	0	0	0	0
<b>Total Income</b>		76687579	61752405	14935174	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	12561116	<b>Total</b> 9935379 <b>Deductible</b> 9935379	<b>Total</b> 2625737 <b>Deductible</b> 2625737	0	0	0	0
2	Interest on FDR	73125	<b>Total</b> 2143 <b>Deductible</b> 0	<b>Total</b> 70982 <b>Deductible</b> 0	0	0	0	0
3	Bank Interest Income	324722	<b>Total</b> 289985 <b>Deductible</b> 0	<b>Total</b> 34737 <b>Deductible</b> 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	7504887	<b>Total</b> 6062193 <b>Deductible</b> 0	<b>Total</b> 1442694 <b>Deductible</b> 0	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	56223729	<b>Total</b> 45462705 <b>Deductible</b> 0	<b>Total</b> 10761024 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		76687579	61752405	14935174	0	0	0	0
<b>Total Deductible Income</b>		12561116	9935379	2625737				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	3787461	3016692	770769	0	0	0	0
2	ADMINISTRATIVE EXP.	13415988	11233858	2182130	0	0	0	0
3	SALARAY & ALLOWANCE EXP.	41800038	32962632	8837406	0	0	0	0

4	VISITING FACULTY EXP.	133594	110494	23100	0	0	0	0
5	GRATUITY EXP.	864930	864930	0	0	0	0	0
6	PROVIDENT FUND EXP.	801071	801071	0	0	0	0	0
7	EDUCATIONAL EXP.	8379610	6700535	1679075	0	0	0	0
<b>Total Expenses</b>		69182692	55690212	13492480	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	30885001	Total 22047595 Paid 22047595 Provision for Unpaid 0 Claimed 22047595	Total 8837406 Paid 8837406 Provision for Unpaid 0 Claimed 8837406	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	46500	Total 46500 Paid 46500 Provision for Unpaid 0 Claimed 46500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	2050	Total 2050 Paid 2050 Provision for Unpaid 0 Claimed 2050	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid	589330	Total 589330 Paid 589330 Provision for Unpaid 0 Claimed 589330	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	10915037	Total 10915037 Paid 10915037 Provision for Unpaid 0 Claimed 10915037	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	720754	Total 720754 Paid 720754 Provision for Unpaid 0 Claimed 720754	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	31767	Total 31767 Paid 31767 Provision for Unpaid 0 Claimed 31767	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	275600	Total 275600 Paid 275600	Total 0 Paid 0	0	0	0	0

			Provision for Unpaid 0 Claimed 275600	Provision for Unpaid 0 Claimed 0				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	133594	Total 110494 Claimed 110494	Total 23100 Claimed 23100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	826000	Total 354000 Claimed 354000	Total 472000 Claimed 472000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	714000	Total 409500 Claimed 409500	Total 304500 Claimed 304500	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	12483	Total 12483 Claimed 12483	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	48323	Total 48323 Claimed 48323	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	3033293	Total 3033293 Claimed 3033293	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	1920373	Total 1917673 Claimed 1917673	Total 2700 Claimed 2700	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <a href="#">Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</a>	433818	Total 212824 Claimed 212824	Total 220994 Claimed 220994	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <a href="#">Upload - Item wise List with course wise bifurcation</a>	850511	Total 800538 Claimed 800538	Total 49973 Claimed 49973	0	0	0	0
Audit Fees	Audit Fee - College	58882	Total 36226 Claimed 36226	Total 22656 Claimed 22656	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	42721	Total 27721 Claimed 27721	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	75000	Total 45000 Claimed 45000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	7560	Total 7560 Claimed 7560	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	287449	Total 287449 Claimed 287449	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	105269	Total 79407 Claimed 79407	Total 25862 Claimed 25862	0	0	0	0
Expenses related to Students	6. Induction Program	104947	Total 101005 Claimed 101005	Total 3942 Claimed 3942	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	16378	Total 12699 Claimed 12699	Total 3679 Claimed 3679	0	0	0	0

			Claimed 12699	Claimed 3679				
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	1402900	Total 1402900 Claimed 1402900	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student</a>	230203	Total 227983 Claimed 227983	Total 2220 Claimed 2220	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	59308	Total 23640 Claimed 23640	Total 35668 Claimed 35668	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	159458	Total 127455 Claimed 127455	Total 32003 Claimed 32003	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	286736	Total 286736 Claimed 286736	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9637	Total 7408 Claimed 7408	Total 2229 Claimed 2229	0	0	0	0
Communication Expenses	Postage, Courier Charges	7073	Total 7073 Claimed 7073	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	39816	Total 39816 Claimed 39816	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	601362	Total 596077 Claimed 596077	Total 5285 Claimed 5285	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	1194889	Total 1184739 Claimed 1184739	Total 10150 Claimed 10150	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	2106635	Total 2106635 Claimed 2106635	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	166040	Total 151880 Claimed 151880	Total 14160 Claimed 14160	0	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	136880	Total 136880 Claimed 136880	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	971093	Total 620465 Claimed 620465	Total 350628 Claimed 350628	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made</a>	1320341	Total 786280 Claimed 786280	Total 534061 Claimed 534061	0	0	0	0

	<a href="#">towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>							
Other Expenses	Expenses related to Trust	1465800	Total 0 Claimed 0	Total 1465800 Claimed 1465800	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	39104	Total 39104 Claimed 39104	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3787461	Total 3016692 Claimed 0	Total 770769 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	50316	Total 48621 Claimed 48621	Total 1695 Claimed 1695	0	0	0	0
Rent	Rent for college building paid to trust	3011000	Total 2755000 Claimed 0	Total 256000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		69182692	55690212	13492480	0	0	0	0
<b>Total Claimed Expenses</b>			49918520	12465711				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25